

General Fund Budget

The General Fund of the Township provides for the funding of most Township activities or assists in the funding of those activities. The costs for public works, which includes road and park maintenance, planning activities and general Township administration, are paid from the General Fund. The General Fund contributes towards the support of the Police Fund, Fire Protection Fund and the Volunteer Boards Fund.

The primary source of revenues for the General Fund is the Earned Income Tax (EIT), which will account for about 69% of the Township's General Fund revenue in 2016. The other sources are the real estate transfer tax, building permits, administrative fees, grants and miscellaneous revenues.

The largest single operating expense is personnel costs making up about 61% of the General Fund operating expenses. In 2016 operating expenses in the General Fund are budgeted at \$2,156,878, an increase of about \$58,000 over 2015. Revenues are expected to exceed operating expenses in the General Fund by about \$361,218 in 2016, providing funds for capital expenses, debt service payments and assistance to the police fund.