

# ***Highway Aid Fund 2016***

## **Operating Revenues**

### **Motor Vehicle Fuel Tax - \$392,323**

The Township will receive approximately \$372,323 from the Commonwealth of PA for the Motor Vehicle Fuel Tax and \$20,000 for the Turn back Program. The revenue received is based upon the Township Census from 2010 and the number of miles of roads within the Township. The amount may increase slightly as the Township has added roads for dedicated developments in the last few years.

## **Operating Expenses**

### **Equipment \$32,300**

The road department anticipates purchasing the following:

- Hot Box patcher (1/2 w/ Haycock Twp.) \$14,000
- HELAC attachment for backhoe 15,000
- Replacement radios 2,000
- Various misc items 1,300

### **Highway Maintenance and Repairs - \$360,015**

The projects included in the 2016 budget are:

- Crack and Seal: \$ 20,000
- Oil and chip 79,932
- Novachip 96,748
- Paving : 83,635
- Bridges 4,000
- Signs 7,500
- Line painting and markings 28,000
- Patching materials 10,000
- Contracted weed control and sweeping 8,700
- Guide rail , inlet repairs, pipes and stone 21,500

The costs incurred with these projects are for operating supplies that include the materials, supplies, labor, and equipment rentals. Additional costs are included in the General Fund Roads and Public works to the extent they exceed the Motor Vehicle Fuel tax receipts. This total is approximately \$243,550 plus Bridge and culvert work totaling \$398,000.