

RICHLAND TOWNSHIP

POLICE DEPARTMENT  
TEN YEAR CAPITAL PLAN

NAME/DESCRIPTION	SERIAL NUMBER (IF AVAILABLE)	Year Acquired	INITIAL COST	LIFE Expect	PRESENT DAY REPLACEMENT/ PURCHASE COST	PROJECTED YEAR OF PURCHASE*	CALENDER YEAR WITHIN TEN YEAR CAPITAL PLAN									
							2016	2017	2018	2019	2020	2021	2022	2023	2024	2024
<b>VEHICLES</b>						410.740	\$ 27,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$33,000	\$33,000
2013 Chevrolet Tahoe #1	1GNSK2E05DR290641	2013	\$31,000	8	\$33,000	2019				\$ 33,000						\$33,000
2010 Chevrolet Tahoe #2	1GNUKAE01AR177395	2010	\$31,000	8	\$33,000	2016	\$ 27,000					\$33,000				
2004 Ford Expedition #3	1FMPU16L24LA99706	2004	\$25,670	8	\$30,000	2015	X-replaced from above									
2015 Ford Interceptor SUV #4	1FM5K8AR5FGB61936	2015	\$27,000	8	\$28,000	2021					\$ 33,000					
2008 Dodge Charger #5	2B3KA43H98H279648	2008	\$21,871	8	\$28,000	2018			\$33,000						\$33,000	
2010 Chevrolet Tahoe #6	1GNUKAE02AR173968	2010	\$27,000	8	\$33,000	2017	\$ 33,000						\$33,000			
2014 Chevrolet Tahoe #7	1GNSK2E04ER178401	2014	\$32,000	8	\$33,000	2020				\$ 33,000						
2008 Dodge Durango #8	1D8HB48228F140006	2008	\$25,278	8	\$31,000	2013	X-replace from above									
2006 Dodge Charger #9	2B3KA43H06H328717	2006	\$25,000	8	\$31,000	2015										
2003 Ford Crown Vic #10	2FAPF71W53X193873	2003	\$20,191	8	\$31,000	2015										
<b>Vehicle Equipment</b>						410.740	\$14,000	\$17,000	\$20,000	\$26,000	\$20,000	\$20,000	\$14,000	\$20,000	\$20,000	\$20,000
Emerg Package #1		2008	\$6,457	5						\$11,000						\$11,000
Emerg Package #2		2010	\$14,000	5			\$11,000						\$11,000			
Emerg Package #3		2004	\$6,290	5												
Emerg Package- #4		2015	\$10,000	5							\$11,000					
Emerg Package #5		2008	\$6,916	5					\$11,000						\$11,000	
Emerg Package- #6		2010	\$15,000	5				\$11,000					\$11,000			
Emerg Package #7		2007	\$7,762	5						\$11,000						
# 1 MDT Unit (Lenovo Laptop)		2013	\$3,000		\$3,000	2013			\$3,000		\$3,000				\$3,000	\$3,000
# 2 MDT Unit (Dell Venue 11 Pro Tablet)		2014	\$3,000		\$3,000	2016	\$3,000		\$3,000		\$3,000				\$3,000	\$3,000
# 3 MDT Unit (Dell Kattitude E5550 Laptop)		2005	\$3,000		\$3,000	2014			\$3,000			\$3,000				
# 4 MDT Unit (Dell Venue 11 Pro Tablet)		2014	\$3,000		\$3,000	2015				\$3,000			\$3,000			
# 5 MDT Unit (Dell Venue 11 Pro Tablet)		2014	\$3,000		\$3,000	2014		\$3,000		\$3,000			\$3,000			
# 6 MDT Unit (Dell Latitude E6400 Laptop)		2009	\$3,000		\$3,000	2015		\$3,000	\$3,000		\$3,000				\$3,000	\$3,000
# 7 MDT Unit (Dell Venue 11 Pro Tablet)		2014	\$3,000		\$3,000	2014				\$3,000			\$3,000			
Axon Video		2014	\$11,600	5	\$12,000	2019				\$12,000						
<b>Radios</b>						410.745	\$0	\$0	\$1,600	\$0	\$1,700	\$0	\$0	\$1,800	\$0	\$0
7-Bucks Co. Mobile Radio		2014	\$29,500	10	\$39,646	2013										
1- Bucks Co. Mobile Radio-Base Station		2014	\$4,500	10		2013										
13-Bucks Co Portable Radios		2014	\$63,000	10	\$84,667	2013										
3-Twp. Mobile Radios(1 is a base station)		2015	\$2,400	10	\$2,400	2025										
2-Twp Mobile Radios		2013	\$1,400	10	\$1,600	2023							\$1,800			
2 Twp Mobile Radios		2008	\$1,200	10	\$1,600	2018			\$1,600							
2-Twp Mobile Radios		2010	\$1,400	10	\$1,600	2020					\$1,700					
<b>WEAPONS</b>						410.745	\$5,600	\$0	\$500	\$9,000	\$0	\$0	\$16,000	\$7,000	\$0	\$0
14-H&K .45 caliber handguns		2012	\$14,750	10	\$15,000	2022							\$16,000			
14-Glock .45 caliber handguns(backups)		2013	\$6,500	10	\$6,300	2023								\$7,000		
1 Ruger Rifle w/30rd. mag	7 mounted in marked cars	2007	\$609	10	\$600	2016	\$800									
5-Ruger Rifles w/30rd.mag		2000	\$2,039	10	\$3,000	2016	\$4,000									
1-Ruger Rifle w/30rd.mag		2010	\$650	10	\$600	2016	\$800									
7 Remington 870P shotguns/Tac light/speedfeed		2009	\$6,412	10	\$7,000	2019				\$7,000						
Remington 870 shot gun Less Lethal		2007	\$275	10	\$500	2018			\$500							
Colt M4 Commando Rifle		2006	\$2,000	10	\$2,000	2016	(to be sold)									
Colt M4 Commando Rifle (Witmer)		2009	\$1,300	10	\$2,000	2019				\$2,000						
<b>ASSIGNED TO TACTICAL TEAM</b>						410.745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37mm caliber gas gun		2003	\$700	10	\$700	2015										
<b>COMPUTERS</b>						410.725	\$5,700	\$18,400	\$7,500	\$5,700	\$6,000	\$5,700	\$18,100	\$7,800	\$5,700	\$5,700
Dell Server		2011	\$6,000	5	\$10,000			\$12,000					\$12,000			
Admin Assistant		2014	\$907	3	\$1,200			\$1,200		\$1,200			\$1,200			

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							2016	2017	2018	2019	2020	2021	2022	2023	2024	2024
Receptionist		2014		3	\$1,200			\$1,200			\$1,200			\$1,200		
Chief		2013	\$907	3	\$1,200		\$1,200			\$1,200		\$1,200				
Chief's Laptop		2011	\$900	3	\$1,000				\$900		\$900				\$900	\$900
Sergeant		2014		3	\$1,200			\$1,200		\$1,200				\$1,200		
Sergeant's Laptop		2013		3	\$1,000											
OIC office		2013		3	\$1,200		\$1,200			\$1,200		\$1,200				
Detective Sergeant		2014	\$907	3	\$1,200			\$1,200		\$1,200				\$1,200		
Detective Sergeant's Laptop				3	\$1,000		\$900			\$900		\$900				
Squad 1		2015		3	\$1,200				\$1,200		\$1,200				\$1,200	\$1,200
Squad 2		2014	\$907	3	\$1,200			\$1,200		\$1,200				\$1,200		
Squad 3		2013		3	\$1,200		\$1,200			\$1,200		\$1,200				
Squad 4		2015		3	\$1,200				\$1,200		\$1,200				\$1,200	\$1,200
Squad 5		2015														
In House Training/Court Laptop(Toshiba L75)	Moved from MDT #9	2015	\$400	3	\$1,000											
Security Video		2013	\$3,500	3	\$4,000											
HVAC		2005		3	\$1,200											
Video Arraignment/printer		2010		3	\$1,200				\$1,200		\$1,200			\$1,200	\$1,200	
Evidence room		2013		3	\$1,200		\$1,200			\$1,200		\$1,200				
ProComm		?		3	\$1,200				\$1,200		\$1,200			\$1,200	\$1,200	
2 Printers/copier-Kyocera (Leased)		2012	\$2,500	5	N/A											
Printer/copier - Kyocera(purchased)		2013	\$1,400	5	\$1,400				\$1,400					\$1,400		
Printer-Lexmark X2690(Evidence)		2012	\$200	5	\$200			\$200				\$200				
Printer-Hp Laserjet 5100(Det.Sgt)	from EIT	2013		5	\$200				\$200					\$200		
Printer-Hp Laserjet P1006(IOIC)		2012	\$200	5	\$200				\$200					\$200		
Printer-Hp Laserjet 4350	from EIT	2013		5	\$200				\$200					\$200		
<b>OFFICE EQUIPMENT</b>							410.720	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<b>LUMP SUM ALLOWANCE FOR OFFICE EQUIPMENT</b>								\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<b>INVESTIGATION TOOLS</b>							410.745	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
Thermal Imager		2001	\$14,000	10	\$14,850											
Spotting Scope		2000	\$2,337	10	\$2,550											
Night Vision		1999	\$6,000	10	\$6,750											
Jamar Traffic Counter		2000	\$2,885	5	\$3,500	2013										
Traffic Monitor-Speed Sentry		2008	\$4,825	5	\$5,000	2014										
Clinical alcohol sensor	taken out of service	2007	\$488		N/A											
Investigation Camera		2008	\$2,400	10	\$2,500	2018			\$2,500							
<b>UNIFORMS</b>							410.745	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
5 Trousers		various														
5 long sleeve shirts		various														
5 short sleeve shirts		various														
1 Sweater		various														
1 Blazer		various														
1 Soft Body Armor		various														
1 Winter jacket & 1 rain coat		various														
2 Dickies		various														
1 Campaign Hat & 1 winter Hat		various														
1 Duty Rig , 1 holster 1 Off-Duty Holster	1 uniform set	various	\$4,000					\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
1 Hat Trap		various														
1 pr tactical gloves		various														
2 uniform & 1 Wallet Badge, 2 nameplates		various														
1 outer belt and 1 inner belt		various														

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							2016	2017	2018	2019	2020	2021	2022	2023	2024	2024
1 mag holder		various														
1 handcuff case & 1 glove case		various														
1 Flashlight		various														
1 OC spray holder, 1 baton and baton holder		various														
1 Pr Boots		various														
<b>BUILDING</b>						410.745	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Security Camera		2007	\$1,075			2014	\$1,500									
Security Camera			\$1,000													
Evidence room-shelving/security gate/wire decks		2007	\$5,278													
Phase II Storage		2008	\$4,670			2010										
Lockers/Coat rods		2007	\$883													
Garage Door Opener																
<b>MISCELLANEOUS</b>						410.745	\$3,000	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Taser (6 kits/holsters/cartridges/etc)		2008	\$6,798				\$3,000									
2 Taser		2010				2010										
Enrad																
Ballistic Shield						2010										
12 plate/carrier/go bags			\$8,500	10		2022										
Kevlar Helmets		2010		10												
Gas Masks/pouches		2012	\$4,800	5		2017		\$4,800								
<b>BUILDINGS</b>						410.730	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hvac/Roof/Plumbing							\$7,000									
Paint/Carpet							\$10,000									
Miscellaneous Training Equipment						410.750	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
<b>Total</b>							<b>\$90,300</b>	<b>\$89,700</b>	<b>\$81,600</b>	<b>\$90,200</b>	<b>\$77,200</b>	<b>\$75,200</b>	<b>\$97,600</b>	<b>\$86,100</b>	<b>\$75,200</b>	<b>\$75,200</b>

NOTES

\* : Any years which would not fall within the ten year capital plan time frame under "Projected Year of Purchase" are shown in italics.

1.) Future costs are based on the "Present Day Replacement Value" and an estimated inflation rate of 3% per year.