

**RICHLAND TOWNSHIP  
TEN YEAR CAPITAL PLAN**

**SUMMARY OF PROJECTED COSTS FOR ALL DEPARTMENTS**

DEPARTMENT/AREA											GRAND TOTALS
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Administration - Equipment	28,000	5,000	5,000	5,310	36,675	7,500	15,000	5,000	6,500	5,000	118,985
Police - Equipment	90,300	89,700	81,600	90,200	77,200	75,200	97,600	86,100	75,200	75,200	838,300
Public Works - Equipment	32,300	51,650	79,500	86,000	78,500	156,000	155,000	67,500	14,500	40,000	760,950
Bldg Construction & Improvements	7,000	-	28,000	7,000	-	-	-	-	-	-	42,000
Public Works - Road Maint	718,115	301,432	348,610	341,104	370,122	380,047	379,645	330,439	376,057	343,597	3,889,168
State Reimbursement 1.) Liquid Fuels & Turnback Rds	(392,323)	(403,493)	(464,085)	(464,085)	(464,085)	(464,085)	(464,085)	(464,085)	(464,085)	(464,085)	(4,508,496)
Public Works-Parks & Rec	570,000	10,100	3,500	81,000	22,000	61,000	3,355,000	-	-	-	4,102,600
Public Works-Infrastructure	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	200,000
Fire Departments' Capital Funding	168,480	168,480	165,330	127,330	112,680	106,880	106,880	100,446	100,446	63,446	1,220,398
<b>TOTALS</b>	<b>1,241,872</b>	<b>242,869</b>	<b>267,455</b>	<b>293,859</b>	<b>253,092</b>	<b>342,542</b>	<b>3,665,040</b>	<b>145,400</b>	<b>128,618</b>	<b>83,158</b>	<b>7,068,630</b>

Notes:

1.)

The Township receives a reimbursement from the state each year from the Liquid Fuels Tax and Turnback Roads monies. These funds are used primarily for the maintenance of the township roads. Other areas such as the purchasing of equipment and snow removal can be supplemented by these monies but with some restrictions. The amount listed for year 2016 is an actual figure. The 2017-18 years are based on promised funds by the State and the remaining years include a five percent escalator.