

Volunteer Boards Fund 2016

Operating Revenues -- \$26,720

These are the registration fees collected from camp participants, community gardens, and donations from local businesses for sponsoring Community Day and the Annual Golf Outing.

Operating Expenses

Parks/Recreation Board - \$36,000

These funds will be used for Community Day expenses, Creative Arts Camp, Sports Camp, movie nights, community gardens and other programs of the Parks/Recreation Board.

Preservation Board - \$14,000

These funds will be used for supplies such as property preservation signs, and for engineering and professional services.

Non-Operating Revenue & Expense

From the General Fund - \$22,000

In 2016 \$22,000 will be transferred from the General Fund to supply the necessary funds for the volunteer boards operations.