



2023 ANNUAL BUDGET

Richland Township, Bucks County, PA



Budget Overview for 2023

Richland Township is a Second-Class Township located in Bucks County in Eastern Pennsylvania. According to the 2020 United States Census, the Township has a population of approximately 13,837 residents within a total area of 20.5 square miles. Richland lies within the Quakertown Community School District. The Township, School District, and County are all separate taxing authorities in the State of Pennsylvania. Each taxing entity is responsible for the services they provide, i.e. Bucks County (Correctional, Human Services), Quakertown Community School District (Education) and Richland Township (Police, local infrastructure, etc.).

The 2023 Richland Township Budget includes 6 separate funds. In accordance with the Governmental Accounting Standards Board (GASB) standards of accounting, funds are either created by State Constitution, State statutes, Home Rule Charter, or local ordinances of which each are separate accounting entities. The operation of each fund is accounted for by providing a separate set of self-balancing accounts, which are comprised of assets, liabilities, fund equity, revenue, and expenditures. Restricted funds cannot be used for any purposes other than what is approved by Ordinance or law. The Board of Supervisors can approve fund transfers to any fund within a governmental unit. Funds may be continuous or may be closed out after their specific purpose has been served.

The Township's estimated primary sources of revenue are Earned Income Tax (41%), Real Estate Tax (37%) and Real Estate Transfer Tax (10%). The Earned Income Tax (EIT) rate remains at 1.6% and is a tax that is withheld from individuals who reside in Richland Township and earn wages, salaries, and other earned income. The tax is distributed as follows: One percent (1.0%) to the Quakertown Community School District, one-half percent (0.5%) to Richland Township, and one-tenth percent (0.1%) to Richland Township's Open Space Fund.

The Real Estate Tax rate remains unchanged at 11.30 mills, with 10.55 mills dedicated to the Police Fund and the remaining 0.75 mills being dedicated to the Fire Fund to provide contributions to the Fire Companies serving the Township.

The Real Estate Transfer Tax rate remains at two percent (2%). Individuals buying or selling real estate within the Township are subject to a two percent (2%) tax. One-half of this tax goes to the School District and the other half to the Township. Bucks County collects this tax and remits the Township's portion less a two percent (2%) collection fee. The Township's Open Space Tax Fund has a healthy balance to permit the Township to purchase property and easements within the Township that will protect natural resources.

Any revenues over expenses will be appropriated to the Capital or Reserve Funds with Board approval. The Township received funds through the American Rescue Plan Act (ARPA) of 2021. These funds are being held in a separate account and are subject to ARPA regulations for disbursement. The Township's major expenditures include Police Department (36%), Public Works Department (18%), Administration (5.8%), Fire and EMS appropriations (5%), Insurances (3%), and Parks (3%) of the Township's approved \$8,177,992.00 General Fund expense budget. Other expenses include building and facilities maintenance, emergency management operations, and professional consultant services required by law and appointed by the Board of Supervisors. Please refer to the corresponding sections in the 2023 budget.

**Richland Township
General Fund
2023 Final Budget**

**2023 FINAL
BUDGET**

INCOME

001 - TAXES

001B - LOCAL ENABLING ACT TAXES

310.100 - REAL ESTATE TRANSFER TAX 750,000.00

310.210 - EARNED INCOME TAX - CURRENT YR 2,100,000.00

TOTAL 001B - LOCAL TAX ENABLING ACT TAXES **2,850,000.00**

TOTAL 001 - TAXES **2,850,000.00**

002 - LICENSES AND PERMITS

BUSINESS LICENSES/PERMITS

321.600 - MOBILE HOME PARK LICENSE 3,600.00

321.900 - PLUMBING LICENSES 1,500.00

TOTAL BUSINESS LICENSES/PERMITS **5,100.00**

NON-BUSINESS LICENSE/PERMIT

322.200 - DEMOLITION PERMITS 0.00

322.300 - DRIVEWAYS 25.00

322.500 - HWY OCCUPANCY PERMITS 250.00

322.800 - STREET & CURB PERMITS 150.00

322.900 - OTHER NON-BUSINESS LIC/PERMIT 0.00

NON-BUSINESS LICENSE/PERMIT - Other 0.00

TOTAL NON-BUSINESS LICENSE/PERMIT **425.00**

TOTAL 002 - LICENSES AND PERMITS **5,525.00**

003A - INTEREST/RENTS/ROYALTIES

341.000 - INTEREST EARNINGS 7,000.00

342.000 - RENTS

342.530 - ROYALTIES - CELL TOWER RENTAL 100.00

342.000 - RENTS/LEASES - OTHER 162,000.00

TOTAL 342.000 - RENTS **162,100.00**

003A - INTEREST/RENTS/ROYALTIES - OTHER **1,000.00**

TOTAL 003A - INTEREST/RENTS/ROYALTIES **170,100.00**

004 - INTERGOVERNMENTAL REVENUES

004A - STATE CAPITAL/FED OP GRANTS

351.030 - FEDERAL GRANTS 0.00

354.010 - GENERAL GOVERNMENT

354.040 - SANITATION/RECYCLING 50,000.00

354.060 - NON-UNIFORM PENSION GRANT 0.00

354.090 - COMMUNITY DEVELOPMENT GRANTS 0.00

Total 354.010 - GENERAL GOVERNMENT **50,000.00**

004A - STATE CAPITAL/OP GRANTS - Other

Total 004A - STATE CAPITAL/OP GRANTS **50,000.00**

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	2023 FINAL BUDGET
004B · STATE SHARED REVENUE	
355.010 · PROPERTY/PUBLIC UTIL REALTY TAX	5,100.00
355.020 · PENSION STATE AID	70,000.00
355.080 · ALCOHOLIC BEVERAGE TAXES	1,050.00
355.130 · VOLUNTEER FIRE RELIEF FUND	105,000.00
Total 004B · STATE SHARED REVENUE	181,150.00
 004C · STATE PAYMENTS IN LIEU OF TAX	
356.020 · GAME COMMISSION LANDS	150.00
Total 004C · STATE PAYTS IN LIEU OF TAX	150.00
 004D · LOCAL GOVT CAPITAL/OP GRANTS	
357.030 · HWY/ST-COUNTY LIQUID FUELS	426,246.00
357.040 · OTHER LOCAL GOVT CAP/OP GRANT	1,000.00
Total 004D · LOCAL GOVT CAPITAL/OP GRANTS	427,246.00
 004E · LOCAL GOVT UNITS SHARED SERVICE	
358.300 · CONTRACT FOR PUBLIC WORKS SERVI	
358.310 · PUBLIC WORKS SNOW REMOVAL	6,000.00
358.330 · PUBLIC WORKS FUEL SALES	4,000.00
358.300 · CONTRACT FOR PW SERVI - OTHER	0.00
Total 358.300 · CONTRACT FOR PUBLIC WORKS SERVI	10,000.00
004E · LOCAL GOVT UNITS SHARED SERVICE - Other	0.00
Total 004E · LOCAL GOVT UNITS SHARED SERVICE	10,000.00
Total 004 · INTERGOVERNMENTAL REVENUES	668,546.00
 005 · CHARGES FOR SERVICES	
GENERAL GOVERNMENT	
361.300 · ZONING FEES	22,000.00
361.310 · PRE/FINAL SUBDIV/LAND DEV PL FE	20,000.00
361.330 · ZONE/SUBDIV/LAND DEV PERMITS	8,000.00
361.340 · HEARING FEES	8,000.00
361.350 · ZONE/SUBDIV/LAND DEV ADMIN FEE	0.00
361.620 · ADMIN FEE - DEV ESCROW	30,000.00
361.710 · SALE OF COPIES/REPRODUCTION FEE	0.00
Total GENERAL GOVERNMENT	88,000.00
 PUBLIC SAFETY/CODE ENFORCEMENT	
362.410 · BUILDING PERMITS	130,000.00
362.411 · HAYCOCK PERMITS	8,000.00
362.430 · PLUMBING PERMITS	8,000.00
362.450 · USE AND OCCUPANCY PERMIT	2,500.00
362.460 · FIRE INSPECTION PERMITS	0.00
362.461 · FIRE INSPECTION - ANNUAL	10,000.00
362.480 · EARTH DISTURBANCE PERMITS	20,000.00

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	2023 FINAL BUDGET
362.490 · WELL DRILLING PERMITS	50.00
362.510 · SIGN PERMITS	4,000.00
362.530 · AMERICANS DISABILITY ACT PERMIT	1,000.00
362.540 · MECHANICAL PERMIT	4,000.00
362.541 · HAYCOCK MECHANICAL PERMIT	0.00
Total PUBLIC SAFETY	187,550.00
005A · CULTURE/RECREATION FEES	
367.140 · PAVILION FEES	1,000.00
367.361 · PARK UTILITIES REIMBURSEMENT	8,000.00
Total 005A · CULTURE/RECREATION FEES	9,000.00
Total 005 · CHARGES FOR SERVICES	284,550.00
006 · MISCELLANEOUS REVENUES	
380.000 · MISCELLANEOUS REVENUE	
383.000 · NEWSLETTER ADVERTISING	5,000.00
388.000 · POLICE ACCOUNTING SERVICES	0.00
389.000 · POLICE AUTO REPAIR SALARIES	0.00
380.000 · MISCELLANEOUS REVENUE - Other	5,000.00
Total 380.000 · MISCELLANEOUS REVENUE	10,000.00
387.000 · DONATIONS FROM PRIVATE SOURCES	
387.100 · DONATIONS - DEVELOPERS	20,000.00
387.000 · DONATIONS FROM PRIVATE SOURCES - Other	100.00
Total 387.000 · DONATIONS FROM PRIVATE SOURCES	20,100.00
395.000 · REFUND OF PRIOR YEAR EXPENDITURE	10,000.00
Total 006 · MISCELLANEOUS REVENUES	40,100.00
007 · OTHER FINANCING SOURCES	
391.100 · SALE OF GENERAL FIXED ASSETS	1,000.00
393.100 · 2021 GENL OBLIG NOTE PROCEEDS	0.00
Total 007 · OTHER FINANCING SOURCES	1,000.00
008 · INTERFUND OPERATING TRANSFERS	
392.060 · TRANSFER FROM WATER FUND	0.00
392.070 · TRANSFER FROM OPEN SPACE	0.00
392.080 · TRANSFER FROM RECREATION FUND	0.00
392.100 · TRANSFER FROM VOLUNTEER BOARD	0.00
392.300 · TRANSFER FROM CAP RESERVE	0.00
392.330 · TRANSFER FROM POLICE	0.00
392.350 · TRANSFER FROM HWY AID FUND	380,000.00
392.360 · TRANSFER FROM STREET LIGHT	0.00
392.990 · TRANSFER FROM OTHER	0.00
008 · INTERFUND OPERATING TRANSFERS - Other	0.00

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Total 008 · INTERFUND OPERATING TRANSFERS	380,000.00
352.000 · FEDERAL RELIEF RUNDS	
352.530 · AMERICAN RESCUE FUNDS	_____
352.000 · FEDERAL RELIEF RUNDS - Other	_____
Total 352.000 · FEDERAL RELIEF RUNDS	_____
TOTAL INCOME	4,399,821.00
GROSS PROFIT	4,399,821.00
Expense	
01 · GENERAL GOVERNMENT	
01.400 · LEGISLATIVE BODY	
400.110 · SALARIES/WAGES ELECTED OFFICIAL	9,750.00
400.152 · DENTAL INSURANCE	0.00
400.156 · HEALTH/HOSPITALIZATION INS	0.00
400.161 · FICA (SOCIAL SECURITY)	750.00
400.163 · HEALTH INS DEDUCTIBLE/WAIVER	0.00
400.200 · SUPPLIES	0.00
400.210 · OFFICE SUPPLIES	0.00
400.420 · DUES/SUBSCRIP/MEMBERSHIPS	300.00
400.460 · MEETINGS/CONFERENCES	4,000.00
400.500 · CONTRIBUTIONS	3,000.00
01.400 · LEGISLATIVE BODY - Other	0.00
Total 01.400 · LEGISLATIVE BODY	17,800.00
01.401 · EXECUTIVE	
401.121 · SALARY/CHIEF EXECUTIVE-MANAGER	119,600.00
401.130 · CONTRACTED SERVICES/PROF STAFF	0.00
401.131 · POLICE HOLIDAY	0.00
401.140 · SALARY - OFFICE PERSONNEL	117,349.68
401.152 · DENTAL INSURANCE	3,900.00
401.156 · HEALTH/HOSPITALIZATION INSURANC	40,000.00
401.161 · FICA/MEDICARE	18,126.00
401.164 · HSA CONTRIBUTION	30,000.00
401.165 · HEALTH INSURANCE WAIVERS	0.00
401.166 · HRA CONTRIBUTION	49,000.00
401.167 · HRA ADMINISTRATION COSTS	2,500.00
401.200 · SUPPLIES	1,750.00
401.210 · OFFICE SUPPLIES	15,000.00
401.213 · COMPUTER/SOFTWARE SUPPLIES	40,000.00
401.310 · PROFESSIONAL SERVICES	22,000.00
401.311 · ACCOUNTING/AUDITING FEES	0.00
401.313 · ENGINEERING/ARCHITECTURAL SERV	0.00

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401.314 · SPECIAL LEGAL SERVICES	0.00
401.321 · TELEPHONE SERVICES-MONTHLY CHG	10,000.00
401.325 · POSTAGE AND SHIPPING	2,800.00
401.329 · OTHER COMMUNICATION	2,100.00
401.330 · TRANSPORTATION	500.00
401.340 · ADVERTISING/PRINTING/BINDING	4,000.00
401.353 · SURETY/FIDELITY BONDS	4,250.00
401.390 · BANK FEES	450.00
401.420 · DUES/SUBSCRIP/MEMBERSHIPS	20,000.00
401.460 · MEETINGS/CONFERENCES	4,000.00
401.461 · STAFF TRAINING	3,500.00
401.470 · STAFF ENRICHMENT	300.00
401.700 · CAPITAL PURCHASES	0.00
01.401 · EXECUTIVE - Other	0.00
Total 01.401 · EXECUTIVE	511,125.68
01.402 · FINANCIAL ADMINISTRATION	
402.122 · SALARY OF TREASURER	50,000.00
402.140 · SALARIES/WAGES-ELECTED AUDITORS	0.00
402.152 · DENTAL INSURANCE	1,200.00
402.156 · HEALTH/HOSPITALIZATION INS	15,000.00
402.161 · FICA/MEDICARE	3,800.00
402.162 · UNEMPLOYMENT COMPENSATION INS	0.00
402.163 · HEALTH INS WAIVER/DEDUCTIBLE	0.00
402.164 · PAYROLL PROCESSING FEE	7,000.00
402.311 · ACCOUNTING / AUDITING	23,000.00
402.330 · TRANSPORTATION	0.00
402.420 · DUES/SUBSCRIP/MEMBERSHIPS	200.00
402.460 · MEETINGS/CONFERENCES	0.00
01.402 · FINANCE/STAFF ENRICHMENT	300.00
Total 01.402 · FINANCIAL ADMINISTRATION	100,500.00
01.403 · TAX COLLECTION	
403.114 · SALARY TAX COLLECTOR	28,000.00
403.161 · FICA/MEDICARE	2,100.00
403.210 · OFFICE SUPPLIES	800.00
403.315 · EIT PROFESSIONAL COLLECTION FEE	28,000.00
403.321 · TELEPHONE SERVICES-MONTHLY CHG	0.00
403.325 · POSTAGE	1,300.00
Total 01.403 · TAX COLLECTION	60,200.00
01.404 · LEGAL	
404.310 · LEGAL SERVICES	70,000.00
404.311 · LEGAL SERVICES-PLANNING/ZONING	12,000.00
404.312 · SPECIAL COUNSEL	1,000.00

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404.313 · COURT STENOGRAPHER	6,295.00
404.314 · LEGAL - OTHER	0.00
Total 404.310 · LEGAL SERVICES	89,295.00
01.407 · IT/DATA PROCESSING	
407.320 · WEBSITE MAINTENANCE/DESIGN	12,150.00
407.370 · REPAIR/MAINTENANCE	1,000.00
407.750 · MINOR EQUIPMENT PURCHASE	5,000.00
407.751 · SOFTWARE LICENSES	2,500.00
01.407 · IT/DATA PROCESSING - Other	1,000.00
Total 01.407 · IT/DATA PROCESSING	21,650.00
01.408 · ENGINEER	
408.310 · ENGINEERING SERVICES	100,000.00
408.311 · ENGINEERING SERVICES - PLAN/ZON	3,000.00
408.312 · CONSULTING SERVICES	2,500.00
408.313 · ENGINEERING/ARCHITECTURAL SERV	0.00
01.408 · ENGINEER - Other	0.00
Total 01.408 · ENGINEER	105,500.00
01.409 · GEN GOVT BUILDINGS/PLANT	
409.130 · SALARIES/WAGES PROFES'NL STAFF	0.00
409.140 · PUBLIC WORKS WAGES	0.00
409.200 · SUPPLIES	1,500.00
409.230 · HEATING FUEL	0.00
409.233 · PROPANE - BLDG	9,000.00
409.250 · REPAIR/MAINT SUPPLIES	2,000.00
409.361 · ELECTRICITY	10,000.00
409.362 · ELECTRICITY - STREET LIGHTS	0.00
409.367 · REFUSE REMOVAL	5,000.00
409.371 · REPAIR/MAINT-LAND	20,000.00
409.373 · REPAIR/MAINT-BUILDINGS	88,000.00
409.450 · CONTRACTED SERV - MOWING	22,000.00
409.600 · CAPITAL CONSTRUCTION	15,000.00
Total 01.409 · GEN GOVT BUILDINGS/PLANT	172,500.00
01.411 · FIRE	
411.366 · WATER - HYDRANTS	16,250.00
411.510 · CONTRIB TO FIRE CO RELIEF FUND	108,000.00
Total 01.411 · FIRE	124,250.00
01.413 · PROTECTIVE INSPECTION - CODE	
413.140 · SALARIES/WAGES	149,635.20
413.141 · HAYCOCK COMMISSION	0.00
413.152 · DENTAL INSURANCE	1,700.00

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413.156 · HEALTH/HOSPITALIZATION INS	15,000.00
413.161 · FICA/MEDICARE	11,477.00
413.163 · HEALTH INSURANCE WAIVER	4,500.00
413.200 · SUPPLIES	300.00
413.210 · OFFICE SUPPLIES	0.00
413.231 · CODE ENFORCEMENT VEHICLE-GASOLI	1,600.00
413.250 · CODE ENFORCEMENT VEHICLE-REPR/M	500.00
413.316 · OTHER PROFESSIONAL SERVICES	0.00
413.420 · DUES/MEMBERSHIPS/SUBSCRIPTIONS	800.00
413.450 · CONTRACTED SERVICES	0.00
413.460 · MEETINGS/CONFERENCES	0.00
413.461 · STAFF TRAINING	2,500.00
Total 01.413 · PROTECTIVE INSPECTION	188,012.20
01.414 · PLANNING/ZONING	
414.122 · SALARY/DEPARTMENT HEAD	97,598.94
414.123 · ZONING HEARING BOARD MEMBERS SALARY	1,200.00
414.140 · SALARIES/WAGES CLERICAL	0.00
414.152 · DENTAL INSURANCE	1,700.00
414.156 · HEALTH/HOSPITALIZATION	11,000.00
414.161 · FICA (SOCIAL SECURITY)	7,466.00
414.163 · HEALTH INS DEDUCTIBLE	0.00
414.200 · SUPPLIES	0.00
414.313 · ENGINEERING/ARCHITECTURAL SERV	2,500.00
414.314 · SPECIAL LEGAL SERVICES	0.00
414.316 · OTHER PROFN'L SERV-ZHB MEMBERS	0.00
414.330 · TRANSPORTATION	0.00
414.340 · ADVERTISING/PRINTING/BINDING	8,000.00
414.420 · DUES, MEMBERSHIPS/ SUBSCRIPTION	200.00
414.460 · MEETINGS/CONFERENCES	500.00
414.470 · MISCELLANEOUS	0.00
Total 01.414 · PLANNING/ZONING	130,164.94
Total 01 · GENERAL GOVERNMENT	1,520,997.82
02 · PUBLIC WORKS-SANITATION	
02.427 · SOLID WASTE	
427.450 · CONTRACTED SERVICES	10,000.00
Total 02.427 · SOLID WASTE	10,000.00
Total 02 · PUBLIC WORKS-SANITATION	10,000.00
03 · PUBLIC WORKS-HWY/ROAD/STREET	
03.430 · HIGHWAY MAINT-GENERAL SERVICES	
430.122 · SALARY-DEPARTMENT HEAD	85,725.99
430.130 · WAGES - MECHANIC/ASST. DIR. OF PW	67,121.60
430.131 · WAGES - AUTO REPAIR - POLICE	0.00

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430.140 · SALARIES/WAGES LABORERS	172,764.80
430.141 · OVERTIME - HIGHWAY MAINTENANCE	15,000.00
430.152 · DENTAL INSURANCE	9,192.61
430.156 · HEALTH/HOSPITALIZATION INS	55,000.00
430.161 · FICA/MEDICARE	24,909.35
430.163 · HEALTH INS WAIVER/DEDUCTIBLE	0.00
430.200 · SUPPLIES	5,000.00
430.231 · VEHICLE FUEL-GASOLINE	8,000.00
430.232 · VEHICLE FUEL-DIESEL	17,000.00
430.233 · PROPANE	0.00
430.240 · VEHICLE MAINT - OUTSIDE REPAIRS	20,000.00
430.241 · VEHICLE MAINT - POLICE	7,500.00
430.250 · REPAIR/MAINTENANCE-SUPPLIES	25,000.00
430.255 · LAWN MAINTENANCE	0.00
430.260 · SMALL TOOLS/MINOR EQUIP PURCHAS	3,000.00
430.361 · ELECTRICITY	28,000.00
430.420 · DUES/SUBSCRIPTIONS/MEMBERSHIPS	1,000.00
430.440 · UNIFORMS/SAFETY EQUIPMENT/BOOTS	5,000.00
430.460 · MEETINGS/SEMINARS/TRAINING	3,000.00
430.470 · MISCELLANEOUS EXPENSE	3,500.00
430.700 · CAPITAL PURCHASES	0.00
430.740 · CAPITAL PURCHASES-MACH/EQUIP	55,000.00
Total 03.430 · HIGHWAY MAINT-GENERAL SERVICES	610,714.35
03.432 · HWY MAINT/SNOW REMOVAL	
432.140 · SALARIES/WAGES OF LABORERS	0.00
432.141 · OVERTIME - LABORERS	0.00
432.220 · OPERATING SUPPLIES	100,000.00
432.250 · REPR/MAINT SUPPLIES	5,000.00
432.450 · CONTRACTED SERVICES	50,000.00
432.470 · MISCELLANEOUS	0.00
03.432 · HWY MAINT/SNOW REMOVAL - Other	0.00
Total 03.432 · HWY MAINT/SNOW REMOVAL	155,000.00
03.433 · HWY MAINT/TRAFFIC SIGNS/SIGNALS	
433.140 · SALARIES/WAGES OF LABORERS	0.00
433.141 · OVERTIME WAGES ROAD CREW	0.00
433.220 · OPERATING SUPPLIES	7,500.00
433.361 · ELECTRICITY	30,000.00
433.370 · REPR/MAINT SERVICES	20,000.00
433.600 · CAPITAL CONSTRUCTION	0.00
Total 03.433 · HWY MAINT/TRAFFIC SIGNS	57,500.00
03.438 · HWY MAINT/HWY REPAIRS	
438.140 · SALARIES/WAGES OF LABORERS	0.00

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438.141 · OVERTIME - HWY MAINT & REPAIRS	0.00
438.220 · OPERATING SUPPLIES	3,000.00
438.250 · REPR/MAINT SUPPLIES	35,000.00
438.260 · SMALL TOOLS/MINOR EQUIP	2,500.00
438.384 · RENT MACH/EQUIP	2,000.00
438.450 · CONTRACTED SERVICES	785,000.00
03.438 · HWY MAINT/HWY REPAIRS - Other	325,000.00
Total 03.438 · HWY MAINT/HWY REPAIRS	1,152,500.00
03 · PUBLIC WORKS-HWY/ROAD/STREET - Other	1,975,714.35
Total 03 · PUBLIC WORKS-HWY/ROAD/STREET	1,975,714.35
04 · PARTICIPANT RECREATION	
04.454 · PARKS & RECREATION	
454.140 · SALARIES/WAGES	0.00
454.141 · OVERTIME - PARKS	0.00
454.200 · SUPPLIES	5,000.00
454.250 · REPAIR/MAINT SUPPLIES	30,000.00
454.350 · PARK/RECREATION PROGRAMS	
454.351 · EASTER EGG HUNT	300.00
454.353 · COMMUNITY GARDENS	100.00
454.355 · COMMUNITY DAY	15,000.00
454.356 · MOVIE NIGHTS	3,000.00
454.350 · PARK/RECREATION PROGRAMS - Other	0.00
Total 454.350 · PARK/RECREATION PROGRAMS	18,400.00
454.360 · PARKS UTILITIES	
454.361 · VETERANS PARK UTILITIES	15,000.00
454.362 · KELLER PARK UTILITIES	5,700.00
454.363 · GREAT BLUE HERON PARK	2,000.00
454.364 · FAITH CHRISTIAN ACADEMY	3,500.00
454.360 · PARKS UTILITIES - Other	0.00
Total 454.360 · PARKS UTILITIES	26,200.00
454.372 · IMPROVEMENTS OTHER THAN BLDGS	2,000.00
04.454 · PARKS & RECREATION - Other	0.00
Total 04.454 · PARKS & RECREATION	81,600.00
459.000 · OPEN SPACE	
459.371 · OPEN SPACE MAINTENANCE	17,500.00
459.000 · OPEN SPACE - Other	0.00
Total 459.000 · OPEN SPACE	17,500.00
04 · PARTICIPANT RECREATION - Other	0.00
Total 04 · PARTICIPANT RECREATION	99,100.00

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05 - MISCELLANEOUS EXPENDITURES	
05.480 - MISC EXPENSES	
480.000 - MISC EXPENSES	500.00
480.001 - EXTRAORDINARY EXPENSES	1,000.00
480.002 - NEWSLETTER	10,000.00
480.003 - REWARD & RECOGNITION - STAFF/VOLUNTEER	7,000.00
480.005 - CONTINGENCY EXPENSE	2,000.00
05.480 - MISC EXPENSES - Other	_____
Total 05.480 - MISC EXPENSES	20,500.00
05.486 - INSURANCE	
486.351 - PROPERTY INSURANCE	0.00
486.352 - LIABILITY(CASUALTY) INS	68,000.00
486.353 - SURETY/FIDELITYBONDS	3,000.00
486.354 - WORKERS COMPENSATION INS	15,200.00
05.486 - INSURANCE - Other	0.00
Total 05.486 - INSURANCE	86,200.00
05.487 - EMPLOYEE BENEFITS	
487.060 - NON-UNIFORM PENSION GRANT	60,000.00
487.158 - LIFE AND DISABILITY NSURANCE	8,000.00
487.160 - PENSION EXPENSE	50,000.00
Total 05.487 - EMPLOYEE BENEFITS	118,000.00
Total 05 - MISCELLANEOUS EXPENDITURES	224,700.00
06 - OTHER FINANCING USES	
06.491 - REFUNDS OF PRIOR YEAR REVENUES	
491.000 - REFUNDS OF PRIOR YEAR REVENUES	_____
06.491 - REFUNDS OF PRIOR YEAR REVENUES - Other	_____
Total 06.491 - REFUNDS OF PRIOR YEAR REVENUES	_____
06.492 - INTERFUND OPERATING TRANS/OUT	
492.100 - TRANSFER TO SOLAR FUND	_____
492.300 - TRANSFER TO VOL'TEER BOARD FUND	0.00
492.330 - TRANSFER TO POLICE SERV FUND	824,403.16
Total 06.492 - INTERFUND OPERATING TRANS/OUT	824,403.16
06.493 - OTHER FINANCING USES	
493.000 - OTHER FINANCING USES	_____
06.493 - OTHER FINANCING USES - Other	_____
Total 06.493 - OTHER FINANCING USES	_____
06 - OTHER FINANCING USES - Other	_____
Total 06 - OTHER FINANCING USES	824,403.16
66900 - RECONCILIATION DISCREPANCIES	_____

**Richland Township
General Fund
2023 Final Budget**

	2023 FINAL BUDGET
Total Expense	4,654,915.33
Net Ordinary Income	-255,094.33
Other Income/Expense	
Other Income	0.00
Other Expense	
07 - OTHER EXPENSE	
471.000 - DEBT PRINCIPAL	
471.100 - OPEN SPACE GEN OBLI BOND PRINCI	
471.150 - BLDG GEN OBLIG BOND PRINCIPAL	238,000.00
471.170 - 2015 BOND ISSUE PAYOFF	
472.000 - DEBT INTEREST	
472.400 - SMALL BORROWING INTEREST EXPENS	23,000.00
472.000 - DEBT INTEREST - Other	0.00
Total 472.000 - DEBT INTEREST	
472.100 - OPEN SPACE GEN OBLI BOND INTERE	
472.150 - BLDG GEN OBLIG BOND INTEREST	0.00
07 - OTHER EXPENSE - Other	
Total 07 - OTHER EXPENSE	238,000.00
Total Other Expense	238,000.00
Net Other Income	-238,000.00
Net Income	-493,094.33
Transfer from Fund Balance	493,094.33
	0.00

**Richland Township
Police - Emergency Services
2023 Final Budget**

	2023 FINAL BUDGET
Ordinary Income/Expense	
Income	
01.340 · INTERESTS, RENTS, ROYALTIES	
341.001 · INTEREST EARNINGS	
341.002 · INTEREST EARNINGS	2,000.00
Total 341.001 · INTEREST EARNINGS	2,000.00
342.200 · RENT INCOME	100.00
Total 01.340 · INTERESTS, RENTS, ROYALTIES	2,100.00
02 · MISCELLANEOUS REVENUE	
321.801 · CABLE FRANCHISE FEES	342,000.00
380.000 · MISCELLANEOUS REVENUE	
380.001 · MISCELLANEOUS REVENUE	
380.002 SRO - QCSD	90,000.00
380.001 · MISCELLANEOUS REVENUE	0.00
Total 380.000 · MISCELLANEOUS REVENUE	90,000.00
Total 02 · MISCELLANEOUS REVENUE	432,000.00
02.301 · REAL ESTATE TAXES	
301.310 · REAL ESTATE TAX CURRENT	1,750,000.00
301.400 · REAL ESTATE TAX-TAX CLAIM	25,000.00
Total 02.301 · REAL ESTATE TAXES	1,775,000.00
02.302 · LOCAL SERVICES TAX	
310.410 · LOCAL SERVICES/EMS TAXES	280,000.00
Total 02.302 · LOCAL SERVICES TAX	280,000.00
02.354 · STATE GRANTS	
355.020 · UNIFORM PENSION STATE AID	165,774.46
Total 02.354 · STATE GRANTS	165,774.46
02.360 · DEPARTMENTAL EARNINGS	
361.120 · FINES/BUS PATROL	37,500.00
366.110 · REPORT FEES	4,200.00
02.360 · DEPARTMENTAL EARNINGS - Other	0.00
Total 02.360 · DEPARTMENTAL EARNINGS	41,700.00
02.387 · CONTRIBUTIONS/DONATIONS/GRANTS	
351.080 · GRANT - BULLETPROOF VEST	900.00
387.000 · CONTRIBUTIONS/DONATIONS/GRANTS	200.00
387.100 · CONTRIBUTIONS/PRIVATE SOURCES	0.00
02.387 · CONTRIBUTIONS/DONATIONS/GRANTS - Other	0.00
Total 02.387 · CONTRIBUTIONS/DONATIONS/GRANTS	1,100.00

**Richland Township
Police - Emergency Services
2023 Final Budget**

	2023 FINAL BUDGET
03 - OTHER FINANCING SOURCES	
03.392 - INTERFUND OPERATING TRANSFERS	
392.010 - TRANSFER FROM GENERAL FUND	824,403.16
392.030 - TRANSFER FROM FIRE FUND	0.00
Total 03.392 - INTERFUND OPERATING TRANSFERS	824,403.16
391.100 - SALE OF FIXED ASSETS	1,000.00
Total 03 - OTHER FINANCING SOURCES	825,403.16
395.000 - REFUND OF PRIOR YEAR EXPENDITUR	
Total Income	3,523,077.62
Gross Profit	3,523,077.62
Expense	
001 - PUBLIC SAFETY EXPENSES	
001.410 - POLICE	
410.130 - SALARY - CHIEF OF POLICE	120,101.02
410.139 - SALARY - POLICE RECEPTIONIST	36,150.40
410.140 - ADMINISTRATIVE ASSISTANT	47,091.20
410.141 - OFFICER'S SALARY	1,592,088.00
410.142 - OFFICER'S OVERTIME	100,000.00
410.143 - REIMBURSED OFFICERS OT	0.00
410.144 - LONGEVITY/ACCREDITATION BONUS	49,400.00
410.146 - OFFICERS COURT TIME	10,000.00
410.147 - POLICE HOLIDAY PAY	87,000.00
410.149 - POLICE SRO REGULAR	0.00
410.150 - POLICE SRO OVERTIME	0.00
410.152 - DENTAL INSURANCE	27,200.00
410.155 - EYE GLASSES	300.00
410.156 - HEALTH INSURANCE	200,000.00
410.161 - SOCIAL SECURITY	155,562.00
410.163 - HEALTH REIMBURSEMENT ACCOUNT	230,400.00
410.164 - HEALTH SAVINGS ACCT CONTRIBUTIO	60,000.00
410.170 - PAYROLL PROCESSING	0.00
410.200 - PATROL SUPPLIES	12,000.00
410.220 - CONSUMABLE TRAINING SUPPLIES	20,000.00
410.230 - COMMUNITY POLICING EXPENSE	3,500.00
410.231 - FUEL - GASOLINE	30,000.00
410.240 - DATA & INFORMATION SYSTEMS	4,000.00
410.242 - TACTICAL TEAM EXPENSES	10,000.00
410.245 - MDT WIRELESS SOLUTION & AIRTIME	7,000.00

**Richland Township
Police - Emergency Services
2023 Final Budget**

	2023 FINAL BUDGET
410.300 · OFFICE SUPPLIES/MINOR EQUIPMENT	8,000.00
410.301 · COMPUTERS & SOFTWARE	30,000.00
410.309 · CONSTABLE TRANSPORT SERVICES	5,000.00
410.310 · PROFESSIONAL SERVICES	10,000.00
410.311 · ACCOUNTING/AUDITING FEES	0.00
410.314 · SPECIAL LEGAL SERVICE	5,000.00
410.315 · LOCAL SERV TAX COLLECTION COMM	5,000.00
410.316 · LOCAL SERV TAX REFUNDS	400.00
410.317 · RECRUITING/HIRING	3,000.00
410.320 · POLICE TRAINING	20,000.00
410.321 · TELEPHONE	7,500.00
410.350 · INSURANCE PREMIUMS	57,820.00
410.361 · UTILITIES	30,000.00
410.420 · DUES, SUBSCRIPTIONS & MEMBERSHIP	15,000.00
410.430 · STAFF ENRICHMENT	1,000.00
410.440 · UNIFORM UPKEEP EXPENSE	8,000.00
410.450 · VEHICLE OPERATING EXPENSE	15,000.00
410.460 · FACILITY EXPENSE	30,000.00
410.461 · CONTINUING EDUCATION	5,000.00
410.725 · CAPITAL - DATA & INFORMATION	36,000.00
410.730 · CAPITAL - BUILDINGS	7,000.00
410.735 · CAPITAL - OTHER	0.00
410.740 · CAPITAL - VEHICLE/EQUIP	81,000.00
410.745 · CAPITAL - UNIFORM/EQUIPMENT	30,500.00
410.750 · CAPITAL - TRAINING EQUIPMENT	4,000.00
410.755 · CAPITAL - OTHER EQUIP	0.00
Total 001.410 · POLICE	3,216,012.62
Total 001 · PUBLIC SAFETY EXPENSES	3,216,012.62

**Richland Township
Police - Emergency Services
2023 Final Budget**

	2023 FINAL BUDGET
002 - MISCELLANEOUS EXPENSES	
002.480 - MISCELLANEOUS EXPENSES	
480.000 - MISCELLANEOUS EXPENSES	100.00
Total 002.480 - MISCELLANEOUS EXPENSES	100.00
487.000 - EMPLOYEE BENEFITS	
487.060 - UNIFORM PENSION PLAN	306,965.00
Total 487.000 - EMPLOYEE BENEFITS	306,965.00
002 - MISCELLANEOUS EXPENSES - Other	
Total 002 - MISCELLANEOUS EXPENSES	307,065.00
003 - OTHER FINANCING USES	
003.492 - INTERFUND OPERATING TRANSFERS	
492.010 - TRANSFER TO GENERAL FUND	0.00
Total 003.492 - INTERFUND OPERATING TRANSFERS	0.00
Total 003 - OTHER FINANCING USES	0.00
491.000 - Refunds of Prior Year Revenues	0.00
Total Expense	3,523,077.62
Net Ordinary Income	0.00
Other Income/Expense	
Other Expense	
489.000 - EXTRAORDINARY EXPENSES	0.00
Total Other Expense	0.00
Net Other Income	0.00
Net Income	0.00

**Richland Township
Fire Fund
2023 Final Budget**

	2023 FINAL BUDGET
Income	
01.301 · TAXES	
301.310 · REAL PROPERTY TAXES	124,000.00
301.400 · REAL ESTATE TAXES - DELINQUENT	0.00
Total 01.301 · TAXES	124,000.00
02.341 · INTERESTS/RENTS/ROYALTIES	
341.000 · INTEREST EARNINGS	2,500.00
Total 02.341 · INTERESTS/RENTS/ROYALTIES	2,500.00
321.000 · BUSINESS LICENSES & PERMITS	
321.800 · CABLE FRANCHISE FEES	0.00
Total 321.000 · BUSINESS LICENSES & PERMITS	0.00
361.000 · PERMITS	
361.430 · FIRE INSPECTION PERMITS	8,600.00
361.440 · SPRINKLER SYSTEM PERMIT	0.00
361.450 · FIRE SUPPRESSION SYSTEM PERMIT	0.00
361.460 · FIRE ALARM SYSTEM PERMIT	0.00
361.000 · PERMITS - Other	0.00
Total 361.000 · PERMITS	8,600.00
362.000 · FIRE PROTECTION FEES	
380.000 · MISCELLANEOUS INCOME	0.00
Total Income	135,100.00
Expense	
PUBLIC SAFETY	
411.310 · FIRE MARSHAL PROF. SERVICES	
411.161 · SOCIAL SECURITY	
411.310 · FIRE MARSHAL PROF. SERVICES - Other	
Total 411.310 · FIRE MARSHAL PROF. SERVICES	0.00
411.314 · LEGAL	450.00
411.350 · INSURANCE PREMIUM (SHELLY)	25,000.00
411.366 · WATER HYDRANT FEE	0.00
411.520 · CONTRIBUTION - RICHLAND TWP FIRE	41,700.00
411.521 · CONTRIBUTION - Q-TOWN FIRE CO	44,000.00
411.523 · CONTRIBUTION - RICHLANDTOWN FIRE	26,000.00
411.524 · CONTRIBUTION - TRUMBAUERSVILLE FIRE	23,000.00
411.525 · EQUIP CONTRIB - Q-TOWN FIRE CO	85,629.00
411.527 · EQUIP CONTRIB - RICHLANDTOWN FIRE	6,000.00
411.528 · EQUIP CONTRIB - TRUMBAUERSVILLE FIRE	13,000.00
411.529 · EQUIP CONTRIB - RICHLAND TWP FIRE	17,660.00
411.540 · CONTRIBUTION - UPPER BUCKS EMS	10,000.00
Total PUBLIC SAFETY	292,439.00
480.000 · Misc Expense	0.00
492.330 · Transfer to Police	0.00
Total Expense	292,439.00
Net Income	-157,339.00
TRANSFER FROM ARPA FUNDS	157,339.00
	0.00